Taber Evangelical Free Church Budget

Budget Report

	Budget 2020	Budget 2021	Change
Income			
Donations & Offerings	360,000.00	340,000.00	20,000.00
Expense			
Administration			
Subscriptions	6,000.00	7,000.00	1,000.00
Office Supplies	10,000.00	10,000.00	-
Payroll	210,800.00	198,600.00	- 12,200.00
Photocopier	6,000.00	6,000.00	-
Total Staff Allowances			-
Keith ($333 per month including phone)	4,000.00	4,000.00	-
Brett ($200 per month including phone)	1,200.00	2,400.00	1,200.00
Total Administration	238,000.00	228,000.00	- 10,000.00
Building			
Building Maintenance	10,000.00	10,000.00	-
Technology Maintenance	-	2,000.00	2,000.00
Property Insurance	6,000.00	6,500.00	500.00
Mortgage Payments	13,500.00	13,500.00	-
Total Building	29,500.00	32,000.00	2,500.00
Evang. Free Church Conferences			
National Equal Share	3,500.00	3,500.00	-
Prairie District Equal Share	3,500.00	3,500.00	-
Total Evang. Free Church Conferences	7,000.00	7,000.00	-
GST Expense	2,000.00	2,000.00	-
Ministries			
Awana	3,000.00	2,000.00	- 1,000.00
Benevolent Fund Grant	1,000.00	1,500.00	500.00
Children's Church	1,000.00	750.00	- 250.00
Church-Wide Events	8,000.00	4,000.00	- 4,000.00
Conferences and Registrations	1,500.00	750.00	- 750.00
Decorations	500.00	-	- 500.00
Handibus	3,000.00	1,500.00	- 1,500.00
Kitchen Supplies	2,500.00	1,000.00	- 1,500.00
Leadership Development	1,000.00	1,000.00	-
Men's Ministries	500.00	-	- 500.00
Speakers Honoraria	500.00	500.00	-
Women's Ministries	1,000.00	1,000.00	-
Youth Program	10,000.00	10,000.00	-
Total Ministries	33,500.00	24,000.00	(9,500.00)
Missions			
Based on minimum 5% of total donations	20,000.00	17,000.00	(3,000.00)
Total Missions	20,000.00	17,000.00	(16,000.00)
Utilities	30,000.00	30,000.00	-
Total Expense	360,000.00	340,000.00	- 20,000.00
Net Income	**-**	**0.00**	**- 0.00**